

**Village of Biron Budget Public Hearing
November 30, 2022 6:00 P.M.
Biron Municipal Center**

AGENDA

1. Call to Order Public Hearing – President Jon Evenson
2. Roll Call

Meeting Notice Certification: This November 30, 2022 Budget Hearing and all other meetings of the board and/or it's committees are open to the public in compliance with Wisconsin State Statutes. Notice of this meeting was properly posted at the Biron Municipal Center, Village website, and the news media in an attempt to make the residents of the Village of Biron aware of the location, date, time, and agenda of the meeting.

3. Proposed 2023 budget discussion
4. Public Comment and Discussion
5. Close public hearing
6. Call to Order Special Board Meeting – President Jon Evenson
7. Adopt Levy
8. Adopt Budget
9. Adjourn

**VILLAGE OF BIRON
NOTICE OF PUBLIC BUDGET HEARING**

Notice is hereby given that the Village of Biron Board will hold a PUBLIC HEARING on the 2023 proposed budget on November 30, 2022 at 6:00 p.m. at the Municipal Center, 451 Kahoun Road, Wisconsin Rapids. The proposed budget is available for inspection at the office of the Village Clerk from 7:30 a.m. to 4:00 p.m. Monday through Friday. The proposed budget is summarized as follows:

General Fund	Budget 2022	Proposed Budget 2023	Percent Change
REVENUES			
Property Tax Levy	800,645.00	850,383.00	6.21%
Other Taxes	111,100.00	122,280.00	10.06%
Intergovernmental Revenues	252,171.00	183,256.00	-27.33%
Licenses/Permits	17,400.00	16,850.00	-3.16%
Miscellaneous Receipts	14,150.00	22,465.00	58.76%
TOTAL REVENUES	1,195,466.00	1,195,234.00	-0.02%
EXPENDITURES			
General Government	272,607.00	280,396.00	2.86%
Public Safety (fire dept/ambulance)	288,374.00	300,000.00	4.03%
Public Works	461,645.00	464,100.00	0.53%
Health & Human Services	1,600.00	1,600.00	0.00%
Culture, Recreation & Educ.	42,200.00	46,500.00	10.19%
Conservation & Development	1,050.00	1,050.00	0.00%
Debt Service	126,940.00	100,538.00	-20.80%
Miscellaneous Expenses	1,050.00	1,050.00	0.00%
TOTAL EXPENSES	1,195,466.00	1,195,234.00	-0.02%

General Fund	
Beginning Balance 01/01/2023	\$2,367,627.00
Plus Budgeted Income	\$1,195,234.00
Less Budgeted Expenses	<u>\$1,195,234.00</u>
Proposed Balance 12/31/2023	\$2,367,627.00 unaudited balance

NOTICE OF SPECIAL BOARD MEETING

Notice is hereby given that on November 30, 2022 immediately following the completion of the Public Hearing on the proposed budget, which begins at 6:00 p.m., a special Board meeting will be held to adopt the 2022 tax levy to be paid in 2023, pursuant to Section 61.34(4) of the Wisconsin Statutes.

Anne Arndt, WCMC, Village Clerk